

# Monthly Report

December 1, 2022 – December 31, 2022





Executive Director Brian Hanna



Orlene Hawks

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# **Medical Marijuana Facility Licensing**

## 1. Product Sales

Sales by Product Type				
December 1 – December 31				
Product Type	Pounds Sold	Fluid Ounces Sold	Total Sales	
Flower	4,354.18	0	\$6,417,279.26	
Shake/Trim	512.75	0	\$631,696.14	
Concentrate	165.61	0	\$906,548.87	
Inhalable Compound Concentrate	112.13	0	\$703,977.13	
Vape Cartridge	556.33	0	\$2,971,509.91	
Kief	0.61	0	\$2,339.53	
Infused-Edible	20,455.30	0	\$1,634,051.71	
Infused Non-Edible Solid	234.35	0	\$69,987.63	
Infused Liquid	0	12,589.54	\$77,418.65	
Infused Non-Edible Liquid	0	455.50	\$4,568.73	
December Total	26,391.26	13,045.04	\$13,419,377.56	

Additional Sales Information		
December 1 - December 31		
Category Amount		
Sales To Date (as of Dec 31)	\$1,522,763,813.56	
Sales Deliveries	\$494,845.60	
Average Retail Flower Price (oz.) \$92.11		

## 2. Plants

Plants		
Active Plants		
As of December 31		
Plant State	Number	
Immature	51,700	
Vegetative	48,802	
Flowering	136,123	

<b>Destroyed &amp; Harvested Plants</b>		
December 1 - December 31		
Plant State Number		
Immature - Destroyed	23,157	
Vegetative - Destroyed	10,581	
Flowering - Destroyed	6,735	
Plants Harvested	58,983	

## 3. Packages and Inventory

Packages		
As of December 31		
Package State	Number	
Active	400,355	
On Hold	817	
In Transit	3,472	
December 1 - December 31		
Package State Number		
Finished	4,491	

Inventory			
As of December 31			
Category	Amount (lbs.)		
Flower at Growers (Test Passed)	27,389.68		
Flower at Provisioning Centers	18,413.74		
Flower at Processors	141,815.21		
Fresh Frozen Flower at Processors	50,785.72		
Concentrates at Processors	17,859.18		
Infused Solids at Processors	88,119.71		
Infused Liquids at Processors (Fl. Oz.)	658,322.58		

## 4. Transfers

Products Shipped				
December 1 - December 31				
License Type	Pounds Shipped	Fluid Ounces Shipped		
Grower Class A	1,920.78	0		
Grower Class B	898.04	0		
Grower Class C	57,560.34	0		
Processor	42,379.31	30,514.72		
Provisioning Center	967.03	6,007.64		
Safety Compliance Facility	4.44	0		
Secure Transporter	58,068.61	25,430.45		

Transfers		
December 1 - December 31		
Transfer Type	Number	
Completed	3,621	
Voided	51	

## 5. <u>Initial Applications</u>

Initial Applications					
December 1 - December 31					
License Type Received Approved Denied					
Prequalification	16	12	0		
Grower Class A	0	2	0		
Grower Class B	1	0	0		
Grower Class C	2	2	0		
Processor	2	3	0		
Provisioning Center	3	8	0		
Secure Transporter	1	0	0		
Safety Compliance Facility	2	2	0		
Total	27	29	0		

## 6. Renewal Applications

Renewal Applications					
December 1 - December 31					
License Type	Received	Approved	Denied		
Grower Class A	3	3	0		
Grower Class B	1	2	0		
Grower Class C	27	20	0		
Processor	10	7	0		
Provisioning Center	22	25	0		
Secure Transporter	2	2	0		
Safety Compliance Facility	1	3	0		
Total	66	62	0		

## 7. Active Licenses

Active Licenses									
Grower A	Grower B	Grower C	Processor	Provisioning Center	Safety Compliance	Secure Transporter	Total		
70	18	601	146	391	23	23	1,272		

## 8. Application Processing Time

Application Processing Time (Calendar Days)						
December 1 - December 31						
License Type Initial Renewal Applications						
Prequalification	26.83	-				
Grower Class A	37.00	10.00				
Grower Class B	-	8.00				
Grower Class C	33.00	13.05				
Processor	60.33	13.00				
Provisioning Center	60.75	15.92				
Secure Transporter	-	23.00				
Safety Compliance Facility	38.00	54.67				
December Step 2 Average	51.94	16.23				
December Total Average	41.55	-				

## 9. Actions Taken by the CRA

Disciplinary Actions Taken by the CRA						
December 1 - December 31						
License Type Warning Formal Complaint Final Order						
Grower Class A	0	0	0			
Grower Class B	0	0	0			
Grower Class C	2	2	0			
Processor	2	3	0			
Provisioning Center	7	6	4			
Secure Transporter	1	0	0			
Safety Compliance Facility	0	0	0			

## 10. Complaints and Investigations

Complaints and Investigations					
December 1 - December 31					
Enforcement & Legal Data	Amount				
Number of Complaints Received	63				
Number of Investigations Opened	34				
Number of Investigations Closed	71				
Average Time to Complete an Investigation (Calendar Days)	73				
Number of Enforcement Actions Taken*					
* Includes both MMFL and AU data					

#### 11. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity.

Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

Provided are all the hearings that have been involved with the CRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 0 Litigation: 1

Circuit Court Appeals: 0

#### 12. Revenue and Expenses

	Application Fees
	December 1 - December 31
	Amount
December	\$45,000

	Regulatory Assessment Fees							
	December 1 - December 31							
	Grower Class B Grower Class C Processor Provisioning Center Safety Compliance Facility Secure Transporter Tot							Total
December	\$3,000	\$0	\$5,868	\$22,130	\$22,623	\$0	\$0	\$53,621

	Renewal							
	December 1 - December 31							
	Grower Class A Class C Class C Processor Provisioning Center Compliance Facility Secure Transporter Total							Total
December	\$7,500	\$6,000	\$117,000	\$40,500	\$61,886	\$0	\$61,886	\$294,772

	Total Licensing Revenue Collected	
December 1 - December 31		
	Amount	
December	\$393,393	

	Expenses	
	December 1 - December 31	
	Amount	
State Employee Wages	\$254,195.65	
State Employee Benefits	\$164,230.28	
Materials and Equipment	\$46,717.89	
December Total	\$465,143.82	

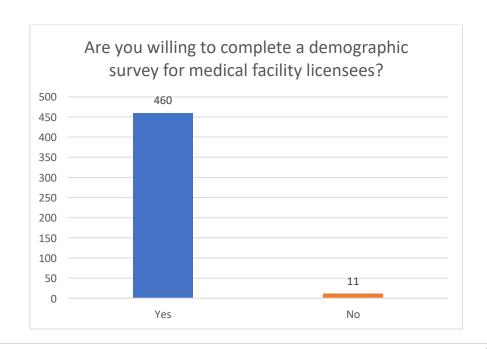
#### 13. Municipalities Opted In to the MMFLA

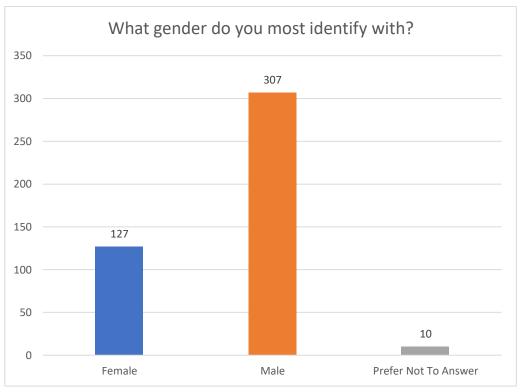
Municipalities
As of December 31
Opted In
169

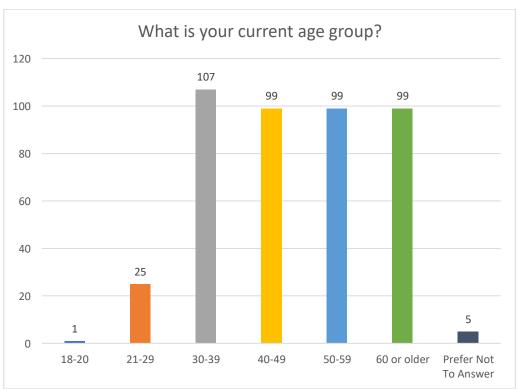
## 14. Provisioning Centers Approved for Home Delivery

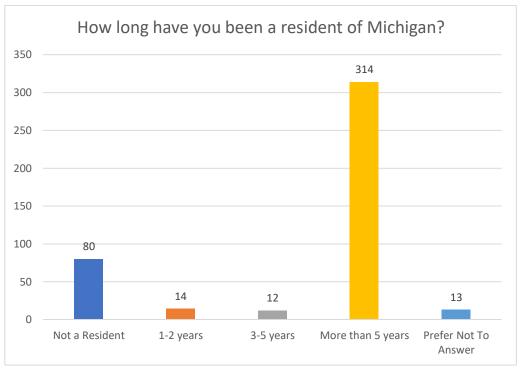
Home Deliveries
As of December 31
Provisioning Centers
327

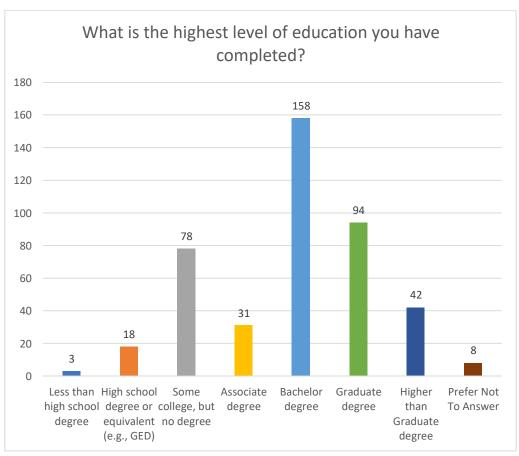
#### 15. Demographic Information

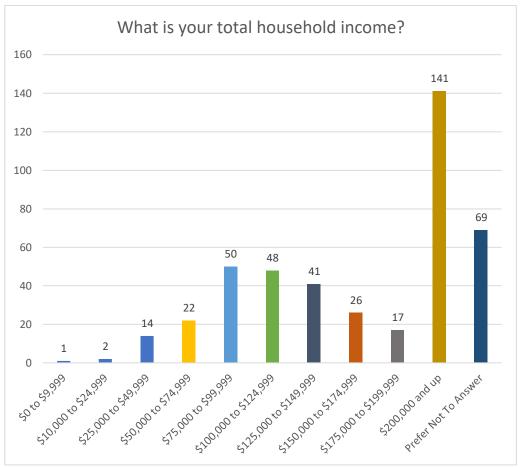


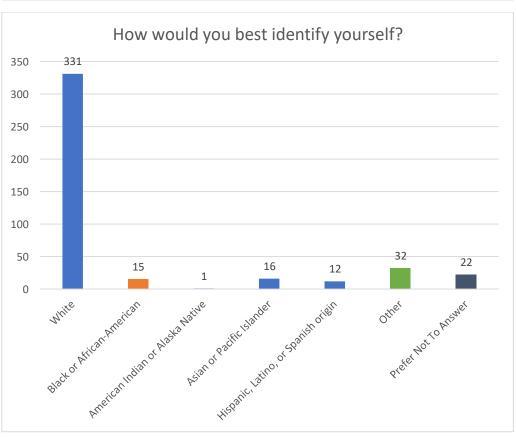












# **Adult-Use Establishment Licensing**

## 1. Product Sales

Sales by Product Type							
December 1 - December 31							
Product Type Pounds Sold Fluid Ounces Sold Total Sales							
Flower	68,432.36	0	\$99,284,582.90				
Shake/Trim	13,099.46	0	\$16,298,585.10				
Concentrate	2,346.78	0	\$13,265,154.26				
Inhalable Compound Concentrate	2,372.78	0	\$12,630,772.47				
Vape Cartridge	6,658.85	0	\$40,935,694.61				
Kief	6.29	0	\$36,328.67				
Infused-Edible	273,613.59	0	\$24,558,975.69				
Infused Non-Edible Solid	1,256.95	0	\$558,421.92				
Infused Liquid	0	384,833.15	\$719,430.70				
Infused Non-Edible Liquid	0	7,275.68	\$30,091.14				
December Total	367,787.06	392,108.83	\$208,318,037.46				

Additional Sales Information			
December 1 - December 31			
Category Amount			
Sales To Date (Dec 31) \$3,947,956,697.16			
Sales Deliveries \$5,818,108.5			
Average Retail Flower Price (oz.) \$90.68			

## 2. Plants

Plants					
Active Plants					
As of December 31, 2022					
Plant State Number					
Immature 304,910					
Vegetative 272,078					
Flowering	590,297				

Destroyed & Harvested Plants				
December 1 - December 31				
Plant State Number				
Immature - Destroyed	109,775			
Vegetative - Destroyed 35,035				
Flowering - Destroyed 8,670				
Plants Harvested 262,518				

## 3. Packages and Inventory

Packages			
As of December 31, 2022			
Package State Number			
Active	1,909,586		
On Hold 1,207			
In Transit 30,246			
December 1 - December 31			
Package State Number			
Finished	52,098		

Inventory			
As of December 31, 2022			
Category Amount (lbs.			
Flower at Growers (Test Passed)	109,848.11		
Flower at Retailers	75,800.25		
Flower at Processors	88,317.42		
Fresh Frozen Flower at Processors	142,102.30		
Concentrates at Processors	47,076.94		
Infused Solids at Processors	709,193.70		
Infused Liquids at Processors (Fl. Oz.)	2,014,514.42		

## 4. <u>Transfers</u>

Shipped Products			
December 1 - December 31			
License Type	<b>Shipped Pounds</b>	Fluid Ounces Shipped	
Class A Marijuana Grower	1,067.77	0	
Class B Marijuana Grower	7,980.17	0	
Class C Marijuana Grower	199,562.25	0	
Excess Grower	19,504.53	0	
Microbusiness	2.43	0	
Class A Microbusiness	0	0	
Processor	510,489.36	950,995.73	
Retailer	10,966.26	27,990.02	
Safety Compliance Facility	0.93	0	
Secure Transporter	622,481.09	663,206.69	

Transfers			
December 1 - December 31			
Transfer Type Number			
Completed	26,560		
Voided 408			

## 5. <u>Initial Applications</u>

	Initial Applications			
	Decen	nber 1 - Decemb	er 31	
	Applications Received	Licenses Issued	Licenses Denied	
Prequalification	34	57	0	
Class A Marijuana Grower	2	0	0	
Class B Marijuana Grower	6	1	0	
Class C Marijuana Grower	24	12	0	
Excess Grower	0	1	0	
Processor	15	10	0	
Retailer	31	19	0	
Class A Microbusiness	0	0	0	
Microbusiness	0	0	0	
Secure Transporter	1	0	0	
Safety Compliance Facility	2	2	0	
Designated Consumption Facility	0	0	0	
Educational Research License	0	0	0	
Marihuana Event Organizer	0	0	0	
Temporary Marijuana Event	0	0	0	
Social Equity Class A Marijuana Grower	0	0	0	
Social Equity Class B Marijuana Grower	0	0	0	
Social Equity Class C Marijuana Grower	3	0	0	
Social Equity Excess Grower	0	8	0	
Social Equity Processor	0	1	0	
Social Equity Retailer	9	2	0	
Social Equity Class A Microbusiness	0	0	0	
Social Equity Microbusiness	0	0	0	
Social Equity Secure Transporter	0	0	0	
Social Equity Safety Compliance Facility	0	0	0	
Social Equity Designated Consumption	0	0	0	
Social Equity Marihuana Event Organizer	1	0	0	
Social Equity Marijuana Temporary Event	0	0	0	
December Total	128	113	0	

## 6. Renewal Applications

	Renewal Applications			
	Dece	mber 1 - Decemb	er 31	
	Applications Received	Licenses Issued	Licenses Denied	
Class A Marijuana Grower	1	0	0	
Class B Marijuana Grower	5	6	0	
Class C Marijuana Grower	16	25	0	
Excess Grower	0	4	0	
Processor	8	12	0	
Retailer	38	34	0	
Class A Microbusiness	0	0	0	
Microbusiness	1	1	0	
Secure Transporter	3	2	0	
Safety Compliance Facility	0	0	0	
Designated Consumption Establishment	0	0	0	
Educational Research License	0	0	0	
Marihuana Event Organizer	1	1	0	
Social Equity Class A Marijuana Grower	0	0	0	
Social Equity Class B Marijuana Grower	1	1	0	
Social Equity Class C Marijuana Grower	3	1	0	
Social Equity Excess Grower	0	0	0	
Social Equity Processor	1	0	0	
Social Equity Retailer	8	1	0	
Social Equity Class A Microbusiness	0	0	0	
Social Equity Microbusiness	0	0	0	
Social Equity Secure Transporter	0	0	0	
Social Equity Safety Compliance Facility	0	0	0	
Social Equity Designated Consumption	0	0	0	
Social Equity Marihuana Event Organizer	1	0	0	
December Total	87	88	0	

## 7. Active Licenses

	Active Licenses
	As of December 31, 2022
Class A Marijuana Grower	7
Class B Marijuana Grower	93
Class C Marijuana Grower	725
Excess Grower	133
Processor	202
Retailer	609
Class A Microbusiness	2
Microbusiness	12
Secure Transporter	23
Safety Compliance Facility	22
Designated Consumption Establishment	2
Educational Research License	0
Marijuana Event Organizer	46
Temporary Marijuana Event	0
December Total	1876

## 8. Application Processing Time

Application Processing Days (Calendar Days)			
December 1 - December 31			
License Type	Initial Royal Applications App		
Prequalification	37.91	-	
Class A Marijuana Grower	-	-	
Class B Marijuana Grower	58.00	9.50	
Class C Marijuana Grower	45.50	18.08	
Excess Grower	68.00	23.50	
Processor	49.20	14.46	
Retailer	31.58	13.63	
Class A Microbusiness	-	-	
Microbusiness	-	1.00	
Secure Transporter	-	9.00	
Safety Compliance Facility	45.50	-	
Designated Consumption Establishment	-	-	
Educational Research License	-	-	
Marijuana Event Organizer	-	5.00	
Temporary Marijuana Event	-	-	
Social Equity Class A Marijuana Grower	-	-	
Social Equity Class B Marijuana Grower	-	14.00	
Social Equity Class C Marijuana Grower	-	42.00	
Social Equity Excess Grower	45.88	-	
Social Equity Processor	74.00	-	
Social Equity Retailer	18.00	8.00	
Social Equity Class A Microbusiness	-	-	
Social Equity Microbusiness	-	-	
Social Equity Secure Transporter	-	-	
Social Equity Safety Compliance Facility	-	-	
Social Equity Designated Consumption Establishment	-	-	
Social Equity Marijuana Event Organizer	-	-	
Social Equity Temporary Marijuana Event	-	-	
December Step 2 Average	41.64	15.20	
December Total Average	39.775	-	

## 9. Actions Taken by the CRA

Disciplinary Actions Taken by the CRA					
December 1 - December 31					
License Type Warning Formal Complaint Final Ord					
Class A Marijuana Grower	0	0	0		
Class B Marijuana Grower	0	0	0		
Class C Marijuana Grower	1	1	1		
Excess Grower	0	0	0		
Processor	0	2	0		
Retailer	3	1	2		
Microbusiness	1	0	0		
Secure Transporter	0	0	0		
Safety Compliance Facility	0	0	0		
Designated Consumption Establishment	0	0	0		
Marijuana Event Organizer	0	0	0		
Temporary Marijuana Event	0	0	0		

## 10. Applications not Processed within Established Time Requirements

Applications Not Timely Processed		
December 1 - December 31		
Initial Renewal		
0	0	

## 11. Complaints and Investigations

Complaints and Investigations			
December 1 - December 31			
Enforcement & Legal Data	Amount		
Number of Complaints Received	112		
Number of Investigations Opened	49		
Number of Investigations Closed	83		
Average Time to Complete an Investigation* (Calendar Days)	69		
Number of Enforcement Actions Taken*	39		
* Includes both MMFL and AU data			

#### 12. Number of Administrative Hearing Adjudications

Number of administrative hearing adjudications pertaining to each regulated activity. Provided are all final orders for denials.

Approximate Amounts: 0

Number of administrative hearings pertaining to each regulated activity.

"Regulated activity" means the particular activities, entities, facilities, and industries regulated by the agencies. Provided are all the hearings that have been involved with the CRA, e.g., denials, lawsuits, etc.

Approximate Amounts:

Denials: 0 Litigation: 1

Circuit Court Appeals: 0

#### 13. Revenue and Expenses

	Application Fees			
	December 1 - December 31			
_	Prequalification Social Equity Prequalification Total			
December	\$102,000	\$9,300	\$111,300	

	Regulatory Assessment Fees						
	December 1 - December 31						
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower	Microbusiness
December	\$0	\$6,000	\$312,000	\$0	\$0	\$27,485	\$0
	Class A Microbusiness	Processor	Retailer	Safety Compliance Facility	Secure Transporter	Temporary Marijuana Event	Social Equity Class A Marijuana Grower
December	\$0	\$263,343	\$271,068	\$30,000	\$0	\$0	\$0
	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment	Social Equity Marijuana Event Organizer	Social Equity Excess Grower	Social Equity Microbusiness	
December	\$0	\$0	\$0	\$0	\$142,976	\$0	
	Social Equity Class A Microbusiness	Social Equity Processor	Social Equity Retailer	Social Equity Safety Compliance Facility	Social Equity Secure Transporter	Social Equity Temporary Marijuana Event	
December	\$0	\$14,400	\$20,887	\$0	\$0	\$0	
	Total Regulatory Assessment Fees						
December	\$1,088,159						

	Renewal Fees					
	December 1 - December 31					
	Class A Marijuana Grower	Class B Marijuana Grower	Class C Marijuana Grower	Designated Consumption Establishment	Marijuana Event Organizer	Excess Grower
December	\$1,200	\$30,000	\$408,000	\$0	\$1,000	\$0
	Microbusiness	Class A Microbusiness	Processor	Retailer	Safety Compliance Facility	Secure Transporter
December	\$6,050	\$0	\$192,000	\$192,000	\$0	\$192,000
	Social Equity Class A Marijuana Grower	Social Equity Class B Marijuana Grower	Social Equity Class C Marijuana Grower	Social Equity Designated Consumption Establishment	Social Equity Marijuana Event Organizer	Social Equity Excess Grower
December	\$0	\$4,500	\$54,000	\$0	\$0	\$0
	Social Equity Microbusiness	Class A Processor Retailer Compliance		Social Equity Secure Transporter		
December	\$0	\$0	\$54,000	\$56,250	\$0	\$0
			Total Rene	ewal Fees		
December	\$1,191,000					

	Total Licensing Revenue Collected		
	December 1 - December 31		
	Amount		
December	\$2,390,459		

	Expenses
	December 1 - December 31
	Amount
State Employee Wages	\$510,173.93
State Employee Benefits	\$332,461.28
Materials and Equipment	\$38,885.13
December Total	\$881,520.34

#### 14. Social Equity Applications

	Social Equity Applications			
	December 1 - December 31			
	Received Eligible Ineligible			
December	16 12 1			

#### 15. Social Equity Education & Outreach

	Outreach Sessions	
	December 1 - December 31	
	Sessions Held	
December	2	

#### 16. Social Equity Application Assistance Provided

	Application Assistance Provided
	December 1 - December 31
	Number of Times
December	2

#### 17. Municipalities Opted In or Out of MRTMA

Municipalities		
As of December 31, 2022		
Opted In Opted Out		
129 1,378		

## 18. Marihuana Retailers Approved for Home Delivery

Home Deliveries
As of December 31, 2022
Marihuana Retailers
290

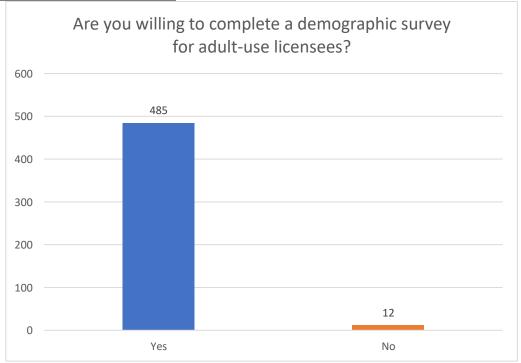
#### 19. Total Number of Employees Under the MMFLA and MRTMA

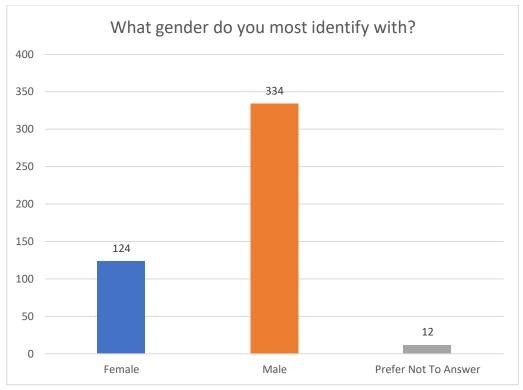
Number of Employees
As of December 31, 2022
28,469

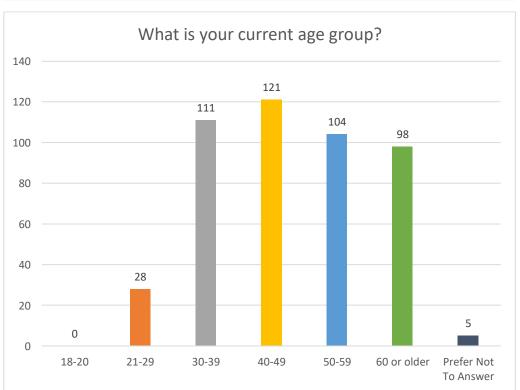
#### 20. MTIS Criminal Enforcement Data

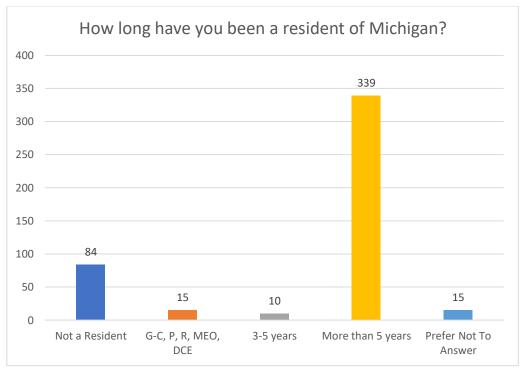
For the first quarter of fiscal year 2023, MTIS investigations continue to result in large seizures of black-market marijuana, during the quarter, the section initiated 31 seizures across the state that resulted in the seizure of over, 2,740 marijuana plants over 1,267.25 pounds of marijuana flower, and more than 2,604 other marijuana products, including vape cartridges, and edibles.

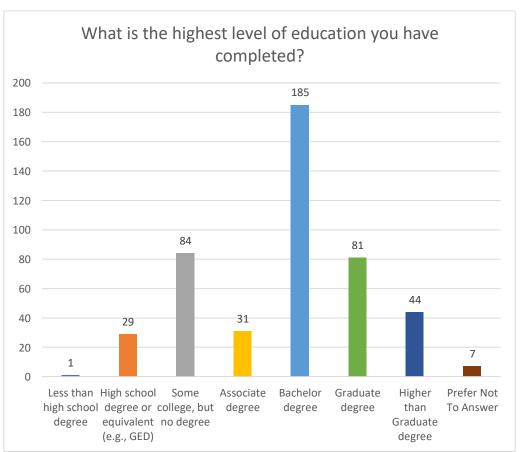
#### 21. <u>Demographic Information</u>

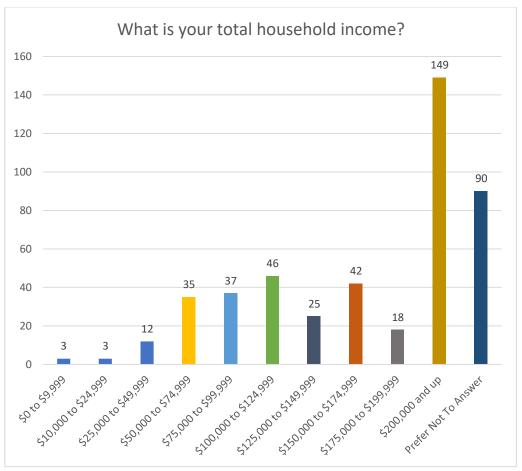


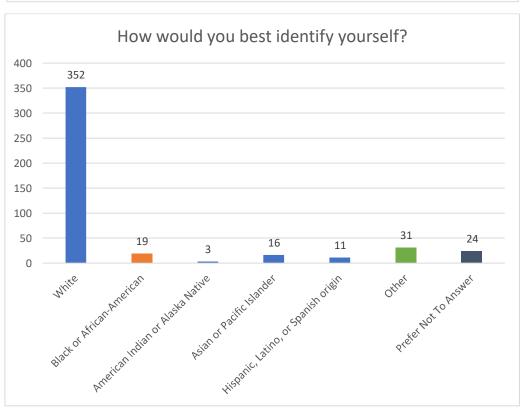












## **Medical Marijuana Registry Program**

#### 1. <u>Initial Applications</u>

Initial Applications			
December 1 - December 31			
Received	Issued	Denied	
3,391 3,034 260			

#### 2. Renewal Applications

Renewal Applications			
December 1 - December 31			
Received	Issued	Denied	
972	984	59	

## 3. Application Processing Time

Initial Applications (Calendar Days)						
December 1 - December 31						
	Approvals			Denials		
Paper	Online	Combined	Paper	Online	Combined	
1.76	0.01	0.40	2.17	0.15	1.53	

Renewal Applications (Calendar Days)					
December 1 - December 31					
Approvals		Denials			
Paper	Online	Combined	Paper	Online	Combined
1.81	0.01	0.39	2.05	0.14	1.34

## 4. Number of Applications Filed for Registry Identification Cards

	Applications Filed for Registry Identification Cards						
	December 1 - December 31						
	Origin	Original Applications		Renewals			Grand Total
	Paper	Online	Total	Paper	Online	Total	
December	941	2,450	3,391	246	726	972	4,363

## 5. Number of Qualifying Patients and Primary Caregivers Approved in Each County

As of December 31, 2022						
County	Patients	Caregivers		County	Patients	Caregivers
Alcona	373	40		Lake	154	22
Alger	460	64		Lapeer	2,405	367
Allegan	3,794	478		Leelanau	858	53
Alpena	643	50		Lenawee	2,105	264
Antrim	1,068	124		Livingston	2,792	259
Arenac	779	110		Luce	65	9
Baraga	117	13		Mackinac	145	17
Barry	1,433	155		Macomb	20,143	2,482
Bay	3,691	266		Manistee	254	30
Benzie	991	88		Marquette	217	41
Berrien	2,731	413		Mason	289	35
Branch	1,286	245		Mecosta	171	25
Calhoun	1,771	230		Menominee	273	56
Cass	1,032	177		Midland	1,859	190
Charlevoix	255	23		Missaukee	158	15
Cheboygan	527	46		Monroe	3,040	323
Chippewa	603	55		Montcalm	1,256	227
Clare	1,110	192		Montmorency	89	21
Clinton	2,066	235		Muskegon	2,077	235
Crawford	818	82		Newaygo	1,009	161
Delta	519	85		Oakland	27,199	2,611
Dickinson	335	76		Oceana	762	131
Eaton	2,145	282		Ogemaw	340	35
Emmet	109	14		Ontonagon	60	10
Genesee	6,781	838		Osceola	226	50
Gladwin	20	11		Oscoda	218	18
Gogebic	233	51		Otsego	67	13
Grand Traverse	1,294	81		Ottawa	2,355	211
Gratiot	203	34		Out of State	0	6
Hillsdale	738	125		Presque Isle	98	15
Houghton	165	23		Roscommon	440	30
Huron	407	25		Saginaw	2,591	276
Ingham	1,504	198		Saint Clair	3,079	395
Ionia	178	34		Saint Joseph	439	81
losco	119	11		Sanilac	585	67
Iron	116	24		Schoolcraft	35	11
Isabella	448	46		Shiawassee	1,751	222
Jackson	3,319	360		Tuscola	2,427	403
Kalamazoo	2,148	225		Van Buren	1,158	157
Kalkaska	289	36		Washtenaw	8,342	629
Kent	5,854	433		Wayne	34,815	2,604
Keweenaw	112	13		Wexford	933	135
	_	-		Total	179,863	19,053

#### 6. Registry Identification Cards Revoked

Registry Identification Cards Revoked		
Month Revoked		
December	0	

#### 7. Nature of the Debilitating Medical Conditions of the Qualifying Patients.

As of December 31, 2022			
Condition	Percent of Total		
Agitation of Alzheimer's Disease	0.03		
AIDS	0.03		
Amyotrophic Lateral Sclerosis	0.00		
Arthritis	18.72		
Autism	0.33		
Cachexia or Wasting Syndrome	0.20		
Cancer	3.08		
Cerebral Palsy	0.03		
Chronic Pain	64.96		
Colitis	0.36		
Crohn's Disease	0.41		
Glaucoma	1.09		
Hepatitis C	0.31		
HIV Positive	0.31		
Inflammatory Bowel Disease	0.76		
Muscle Spasms	7.74		
Nail Patella	0.00		
Obsessive Compulsive Disorder	1.81		
Parkinson's Disease	0.10		
Post-Traumatic Stress Disorder	6.24		
Rheumatoid Arthritis	1.43		
Seizures	1.27		
Severe and Chronic Pain	35.70		
Severe Nausea	5.09		
Spinal Cord Injury	0.51		
Tourette's Syndrome	0.10		
Ulcerative Colitis	0.25		

#### 8. Number of Physicians Providing Written Certifications for Qualifying Patients

Physicians Providing Written Certifications		
As of December 31, 2022		
Month Physicians		
December	231	

## 9. <u>Applications not Processed within Established Time Requirements</u>

Applications not Timely Processed	
December 1 - December 31	
Initial	Renewal
0%	0%

#### 10. Revenue and Expenses

	Revenue Collected	
	December 1 - December 31	
	Amount	
December	154,772	

	Expenses
	December 1 - December 31
	Amount
State Employee Wages	\$77,047.33
State Employee Benefits	\$49,554.97
Materials and Equipment	\$22,933.48
December Total	\$149,535.78